



## **Introduction to the University of North Texas Student Government Association Budget**

*2021-2022*

*Prepared by: Casey Jimenez, SGA Chief-Of-Staff*

Hello, I'm Casey Jimenez: the Student Government Association Chief-Of-Staff. Thanks for visiting our website to learn more about what the SGA is up to! Here, you'll find detailed information on how the SGA is using your tuition fees to better the UNT Community. I want to go over some basics about what you'll find in this spreadsheet, so let's get started!

Approved Budget: The Approved Budget of the SGA is one which was proposed by myself and approved by a simple two-thirds (2/3) majority vote of the Student Senate. The financial information on this page will never change, and it will show you throughout the year what the initially approved budget was.

Running Expenditure List: This is the list of items and services that the SGA has purchased. Information includes which line-item the purchase came from, what day it was purchased, who requested the purchase, and any additional notes associated with the expenditure.

A few additional notes: Purchases being considered or pending approval are not included in these sheets. Receipts of purchases are not currently included in the sheets, but can be requested of the Student Government Association at any time, provided that the purchase has been made and an invoice or receipt is available. Sensitive financial information will be redacted in copies made available to the public.

As always, I'm proud to serve the Student Body in any way I can. If you have any questions, comments, or concerns about this budget, SGA expenditures, or any SGA-related issue, I can be reached at [sgacos@unt.edu](mailto:sgacos@unt.edu). Our offices are located at the UNT Union on the 3rd floor in room 344. Our phone number is 940-565-3850.

Again, thanks for visiting and Go Mean Green!

*~ Casey Jimenez, SGA Chief-Of-Staff*



## University of North Texas Student Government Association Budget 2021-2022

Line Items and Categories	Allocations	Employee Costs	Year	Line Items and Categories	Allocations
<b>Chief of Staff</b>		Wages	\$58,114.70	<b>Outreach Director</b>	
Events	\$11,874.00	OASDI Tax	\$1,162.29	Town-Halls	\$2,300.00
Telecommunications	\$876.00	Subtotal	<b>\$59,276.99</b>	Committees	\$800.00
Office supplies	\$750.00			General Programs	\$2,600.00
Hygiene Initiative	\$950.00			Subtotal	<b>\$5,700.00</b>
Sponsorships	\$2,000.00				
<b>Executive Retreat</b>				<b>Director of Diversity and Inclusion</b>	
Travel	\$2,000.00			General Programs	\$1,000.00
Holiday Lights	\$3,000.00			Subtotal	<b>\$1,000.00</b>
Discretionary Spending	\$5,488.13				
Subtotal	<b>\$27,338.13</b>				
<b>Communications Director</b>				<b>Student Allocations Director</b>	
Shirts	\$1,550.00			Committee Supplies	\$1,000.00
Promotional Items	\$1,850.00			Subtotal	<b>\$1,000.00</b>
Marketing/Social Media	\$1,775.00				
Subtotal	<b>\$5,175.00</b>				
				<b>Intern Program Director</b>	
				Intern Programs	\$5,200.00
				Subtotal	<b>\$5,200.00</b>
<b>Grand Total</b>			<b>\$104,690.12</b>		



University of North Texas Student Government Association

**Running Expenditure List**

*Last Updated: 3/31/2022*



Date	Line Item	Requestor	Items or Services Purchased	Total Cost	Additional Notes
6/28/2021	Discretionary	Casey Jimenez	President Plaque Engraving	\$ 3.00	FY21
6/28/2021	Discretionary	Casey Jimenez	President Plaque Engraving	\$ 3.00	FY21
6/28/2021	Discretionary	Casey Jimenez	Senator of the Session Engraving	\$ 3.00	FY21
7/19/2021	Discretionary	Casey Jimenez	Rode VideoMic	\$ 99.00	FY21
7/19/2021	Discretionary	Devon Skinner	Canon EOS Rebel SL3 (Body Only)	\$ 599.00	FY21
7/22/2021	Discretionary	Devon Skinner	Electric Hole Puncher	\$ 60.79	FY21
7/22/2021	Discretionary	Casey Jimenez	6-pack Tissues	\$ 9.05	FY21
7/22/2021	Discretionary	Casey Jimenez	Dry Erase Board Eraser	\$ 6.09	FY21
7/22/2021	Discretionary	Casey Jimenez	20 8-tab dividers	\$ 55.80	FY21
7/22/2021	Discretionary	Casey Jimenez	3 - pack Condensed Air	\$ 10.07	FY21
7/22/2021	Discretionary	Devon Skinner	15 5" Binder	\$ 443.85	FY21
7/25/2021	Discretionary	Casey Jimenez	1TB Canvio Hardrive	\$ 53.19	FY21
8/4/2021	Discretionary	Casey Jimenez/JT	20 Cases of Water, Mentor Orientation Snacks	\$ 78.59	FY21/Itemized List with prices not provided
8/5/2021	Discretionary	Casey Jimenez	23 Denton Trophy House Nametags	\$ 207.00	FY21
8/10/2021	Discretionary	Devon Skinner	49mm Circular Polarizer	\$ 18.27	FY21
8/10/2021	Discretionary	Devon Skinner	2 -58mm Circular Polarizer	\$ 23.90	FY21
8/10/2021	Discretionary	Devon Skinner	2 Video Conference Ring Light	\$ 33.98	FY21
8/10/2021	Discretionary	Devon Skinner	Donation to the Student Success Fund	\$ 19,400.00	FY21
8/10/2021	Discretionary	Student Activities	Kona Ice Sponsorship	\$ 1,000.00	FY21
8/10/2021	Discretionary	Devon Skinner	DSLR Cleaning Kit	\$ 14.99	FY21
8/10/2021	Discretionary	Devon Skinner	Camera Backpack	\$ 28.99	FY21
8/10/2021	Discretionary	Casey Jimenez	3 Logitech 1080p Webcams	\$ 209.97	FY21
8/10/2021	Discretionary	Casey Jimenez	Sandisk 128GB SD Card	\$ 33.47	FY21
8/12/2021	Discretionary	Bella Armenta	10 - 2" 3 Ring Binder	\$ 81.50	FY21
8/12/2021	Discretionary	Bella Armenta	100 Sheet Protectors	\$ 15.99	FY21
8/12/2021	Discretionary	Bella Armenta	12 - Pack Highlighters	\$ 21.27	FY21
8/12/2021	Discretionary	Casey Jimenez	8 Mouse Pads	\$ 49.52	FY21
8/12/2021	Discretionary	Bella Armenta	Box of 100 Folders	\$ 13.78	FY21
8/16/2021	Discretionary	Matthew Noh	Magnetic Dry Erase White Board	\$ 55.99	FY21
8/16/2021	Discretionary	Matthew Noh	10 - Pack Micron Black Ink Multi-tip Set	\$ 25.30	FY21
8/16/2021	Discretionary	Matthew Noh	2 - pack USB C to USB Adapter	\$ 19.98	FY21
8/16/2021	Discretionary	Casey Jimenez	18-inch Ring Light	\$ 84.95	FY21
8/16/2021	Discretionary	Devon Skinner	50mm Canon Lens	\$ 125.00	FY21
8/16/2021	Discretionary	David Muñoz-Sarabia	17 Name Plate Holders	\$ 63.88	FY21
8/19/2021	Discretionary	David Muñoz-Sarabia	Pop-up Banner	\$ 60.00	FY21
8/19/2021	Discretionary	David Muñoz-Sarabia	33 Adhesive Prints	\$ 21.12	FY21
8/19/2021	Discretionary	David Muñoz-Sarabia	Matboard	\$ 5.50	FY21
8/19/2021	Discretionary	David Muñoz-Sarabia	Set up fee	\$ 30.00	FY21
8/20/2021	Discretionary	Casey Jimenez	110 SGA Custom Polos	\$ 2,708.70	FY21
8/25/2021	Discretionary	David Muñoz-Sarabia	White Label Tape Replacment	\$ 11.99	FY21
8/25/2021	Discretionary	David Muñoz-Sarabia	Robert's Rules of Order in Brief	\$ 7.99	FY21
8/25/2021	Discretionary	David Muñoz-Sarabia	Robert's Rules of Order 12th Edition	\$ 17.69	FY21
8/25/2021	Discretionary	Casey Jimenez	GoPro HERO8 Black	\$ 299.00	FY21
8/25/2021	Discretionary	Casey Jimenez	12 Amazon Basics Legal Pads	\$ 12.99	FY21
8/25/2021	Discretionary	Devon Skinner	12 Pack Puff Tissues	\$ 12.59	FY21
8/25/2021	Discretionary	Devon Skinner	Anker 2-in-1 USB 3.0 Card Reader	\$ 16.99	FY21
8/25/2021	Discretionary	Casey Jimenez	2 - 2 Pack Plastic Rulers	\$ 11.98	FY21

8/25/2021	Discretionary	Devon Skinner	Logitech C270 WebCam	\$	26.98	FY21
8/25/2021	Discretionary	Casey Jimenez	First Aid Kit	\$	19.50	FY21
8/25/2021	Discretionary	JT	5 Entenmann's Little Bites	\$	24.95	FY21
8/25/2021	Discretionary	JT	Fruit Roll Ups Family Pack	\$	7.99	FY21
8/25/2021	Discretionary	JT	2 Family Oreo Pack	\$	7.98	FY21
8/25/2021	Discretionary	JT	Welch's Fruit Snacks	\$	8.99	FY21
8/26/2021	Discretionary	Casey Jimenez	33 Denton Trophy House Nametags	\$	207.00	FY21
8/27/2021	Discretionary	Bella Armenta	Verde- Resource Kickoff	\$	397.57	FY21
8/27/2021	Discretionary	Casey Jimenez	Verde- Retreat Breakfast	\$	898.22	FY21
8/27/2021	Discretionary	Casey Jimenez	Verde- Retreat Lunch	\$	905.35	FY21
8/27/2021	Discretionary	Casey Jimenez	Verde- Retreat Dinner	\$	1,000.06	FY21
9/12/2021	Intern Programs	JT	Verde- Intern Mixer Food	\$	330.17	Start of FY22
9/12/2021	Intern Programs	JT	Verde- Intern Mixer Culinarian	\$	75.00	
9/24/2021	Shirts	Casey	5 SGA Polos	\$	131.35	
9/24/2021	Committee Supplies	Bella Armenta	Kroger Order for EN/R Committees	\$	21.27	
9/29/2021	General Programs	Maya Stevens	Cornhole Set	\$	127.67	
9/29/2021	General Programs	Maya Stevens	8" Black Cauldron	\$	9.99	
9/29/2021	General Programs	Maya Stevens	50 Pack Halloween LED Ring Light	\$	17.99	
9/29/2021	General Programs	Maya Stevens	Halloween Temporary Face Tattoos	\$	7.97	
9/29/2021	General Programs	Maya Stevens	72 Pack Assorted Bouncy Balls	\$	11.99	
9/29/2021	Office Supplies	David Muñoz-Sarabia	Clear Plastic Wall Mount	\$	35.11	
9/29/2021	Sponsorships	Devon Skinner/ODA	Accomadations DEAFinitely Dope	\$	330.00	
10/7/2021	Marketing/Social Media	Matthew Noh	SGA Press Pass	\$	3.46	
10/7/2021	Promotional Items	Matthew Noh	Sticker Mule	\$	188.50	
10/7/2021	Office Supplies	Devon Skinner	Electric Pencil Sharpener	\$	14.99	
10/7/2021	Office Supplies	Devon Skinner	36 Kleenex Facial Tissue Boxes	\$	59.92	
10/7/2021	Office Supplies	Casey Jimenez	50 Exam Blue Books	\$	17.99	
10/8/2021	Marketing/Social Media	Casey	SOTUSB Iawn Signs	\$	40.00	
10/13/2021	Events	Casey	A/V Lyceum	\$	60.00	
10/13/2021	Events	Casey	16 Nametags	\$	148.32	
10/13/2021	Intern Program	JT	Walmart Snack Order	\$	31.18	
10/13/2021	Committee Supplies	Bella Armenta	Walmart Snack Order	\$	22.06	
10/14/2021	Intern Program	JT	Leather Look Porfolio	\$	282.72	
10/14/2021	Marketing/Social Media	Matthew Noh	Adspace Instagram	\$	300.00	
10/20/2021	Ambassador Program	Alexis Hawkins	12 Acrylic Sign Holders	\$	43.99	
10/20/2021	Ambassador Program	Alexis Hawkins	200 Green Color Wrist Bands	\$	31.00	
10/20/2021	Events	Casey Jimenez	Mac Sports Wagon	\$	109.99	
10/20/2021	Events	Casey Jimenez	Canopy Weight Bags	\$	35.99	
10/20/2021	Events	Casey Jimenez	20lb Sand Bag	\$	34.99	
10/20/2021	Events	Casey Jimenez	40lb Sand Bag	\$	49.99	
10/20/2021	Events	Devon Skinner	Canon Battery LP-E17	\$	89.00	
10/29/2021	Promotional Items	Matthew Noh	Canvas Tote Bags	\$	380.00	
10/29/2021	Marketing/Social Media	Matthew Noh	Adspace Instagram	\$	120.00	
11/2/2021	Holiday Lights	Casey Jimenez	Holiday Light Set/Take Down	\$	2,900.00	
11/5/2021	Discretionary	Casey Jimenez	Talons Bonfire Meals (Olive Garden)	\$	527.62	
11/8/2021	Town-Halls	Bella Armenta/Maya Stevens	Verde- TAMS Resource/Townhall	\$	386.65	
11/11/2021	Events	Casey Jimenez	Verde- SGA Holiday Party	\$	395.65	
11/11/2021	Intern Programs	JT	Verde- Intern Fall Program	\$	532.47	
11/13/2021	Events	Casey Jimenez	Dominos- Homecoming Tailgate	\$	256.51	
11/16/2021	Committee Supplies	Bella Armenta	Dominos- Eagle's Nest/Raupe Final Meeting	\$	99.72	
11/16/2021	Intern Programs	JT	AV Tech- Intern Fall Program	\$	60.00	
11/23/2021	Intern Programs	JT	Walmart- Intern Program Event	\$	135.51	
11/23/2021	Intern Programs	JT	Walmart- Intern Program Meeting Snacks	\$	60.15	
11/23/2021	Marketing/Social Media	JT	Design Works- 12 Flyers Intern Event	\$	4.80	
11/23/2021	Committee Supplies	Bella Armenta	Walmart- Eagle's Nest and Raupe Snacks	\$	114.37	
12/6/2021	Intern Programs	JT	AV Tech- Intern First Year Exp.	\$	75.00	

12/8/2021	Discretionary	Casey Jimenez	Design Works- 6 Nameplates	\$	19.62	
1/12/2022	Discretionary	Casey Jimenez	Denton Trophy House- 10 Nametags	\$	90.00	
1/14/2022	Townhalls	Maya Stevens	50 LED Keychain	\$	22.99	
1/18/2022	Events	Casey Jimenez	Verde- Donuts for Directions	\$	250.80	
1/19/2022	Office Supplies	Devon Skinner	Executive Staff Business Cards	\$	34.20	
1/21/2022	General Programs	Maya Stevens	1400 White Round Acrylic Letter Beads	\$	11.99	
1/21/2022	General Programs	Maya Stevens	Multicolor Beading Glass Seed Beads	\$	10.99	
1/21/2022	General Programs	Maya Stevens	3 packs 20pcs Alloy Eagle Head Pendants	\$	26.94	
1/21/2022	Marketing/Social Media	Collin Renfro	Keurig K-Mini Coffee Maker	\$	69.99	
1/21/2022	Marketing/Social Media	Collin Renfro	2 Fire TV Sticks	\$	79.98	
1/21/2022	Marketing/Social Media	Collin Renfro	Lavalier Lapel Microphone	\$	13.98	
1/21/2022	General Programs	Maya Stevens	Pendant Beads Jewelry	\$	12.98	
1/21/2022	Committee Supplies	Bella Armenta	Assorted Positions File Folders	\$	12.02	
1/21/2022	Office Supplies	Casey Jimenez	Sandisk 128GB USB 2.0 Flash Drive	\$	19.99	
1/21/2022	Events	Casey Jimenez	Walnut Gavel w/Square Sound Block	\$	37.95	
1/21/2022	Committee Supplies	Bella Armenta	2 packs of 40 Avery Mini Ultra Tabs	\$	9.90	
1/21/2022	General Programs	Maya Stevens	Elastic String for Bracelet	\$	6.99	
1/21/2022	Events	Zoe Brown	AV tech PD Q&A	\$	275.00	
1/26/2022	Events	Casey Jimenez	Verde- Commission Public Hearing #1	\$	369.79	
1/27/2022	General Programs	Maya Stevens	Verde- Transportation Townhall	\$	283.57	
1/29/2022	Promotional Items	Collin Renfro	4Imprint-72 SGA Ceramic Mugs	\$	248.08	
1/29/2022	Promotional Items	Collin Renfro	4Imprint-42 SGA Umbrellas	\$	394.10	
1/29/2022	General Programs	Alexis Hawkins	6 Lawn Signs Leadership Panel	\$	60.00	
2/2/2022	General Programs	Maya Stevens	Elastic Streach String Cord	\$	7.99	
2/2/2022	General Programs	Maya Stevens	Beadery Lime Beads	\$	5.45	
2/2/2022	General Programs	Maya Stevens	Beadery Green Beads	\$	5.64	
2/2/2022	General Programs	Maya Stevens	3 packs 30pc Squirrel Alloy Charms	\$	11.69	
2/11/2022	Marketing/Social Media	Collin Renfro	2 Pop Up Banners	\$	120.00	
2/16/2022	Events	Casey Jimenez	Verde- Commission Public Hearing #2	\$	142.50	
2/17/2022	General Programs	Maya Stevens	Verde- Lucky Charms Event	\$	396.15	
2/17/2022	Intern Programs	JT	Walmart Snack Order	\$	27.87	
2/17/2022	Committee Supplies	Bella Armenta	Walmart Snack Order for EN and Raupe	\$	105.12	
2/22/2022	General Programs	Zoe Brown	Verde- UNT PD Q&A	\$	389.97	
2/23/2022	Committee Supplies	Bella Armenta	Eagle's Nest Winder Breakers	\$	359.80	
3/2/2022	Promotional Items	Collin Renfro	Sticker Mule- 1500 Stickers	\$	316.00	
3/2/2022	Marketing/Social Media	Collin Renfro	2 Pop Up Banners	\$	120.00	
3/2/2022	Discretionary	Casey Jimenez	Denton Trophy House- 15 Nametags	\$	135.00	
3/9/2022	Discretionary	Casey Jimenez	13 SGA Polos	\$	330.51	
3/10/2022	General Programs/Events	Alexis Hawkins	Verde- Union Fest Leadership Panel	\$	354.59	Overage came from COS Events
3/10/2022	Discretionary	Casey Jimenez	Design Works- 29 Nameplates	\$	26.06	
3/17/2022	Town-Halls	Maya Stevens	Plastic Hamper Confetti Basket Filler	\$	12.49	
3/17/2022	Town-Halls	Maya Stevens	8 Potted Artificial Flowers	\$	51.98	
3/17/2022	Town-Halls	Maya Stevens	3 Paint Marker Pen Sets	\$	35.64	
3/17/2022	Town-Halls	Maya Stevens	10 Pink Table Runners	\$	21.96	
3/17/2022	Town-Halls	Maya Stevens	60 140DB Delf Defense Key Chain Alarms	\$	153.96	
3/17/2022	Town-Halls	Maya Stevens	3 pack of Acrylic Key Chain Blanks	\$	32.97	
3/17/2022	Town-Halls	Maya Stevens	100 Large Organza Bags	\$	18.99	
3/17/2022	Town-Halls	Maya Stevens	64 Emergency Survival Whistles	\$	42.32	
3/17/2022	Town-Halls	Maya Stevens	Heart Doilies Lace Paper	\$	5.99	
3/24/2022	Events	Casey Jimenez	Verde- Meet the Canidates	\$	323.95	
3/29/2022	Office Supplies	Casey Jimenez	24pack of AA Batteries	\$	18.46	
3/29/2022	Office Supplies	Casey Jimenez	3 pack 16GB Flash Drives	\$	14.54	
3/29/2022	Office Supplies	Casey Jimenez	6 packs of Water	\$	32.16	
3/29/2022	Committee Supplies	Bella Armenta	5-25 packs of File Folders	\$	21.15	
4/8/2022	Committees/General Programs	Maya Stevens	Verde- Committee Social	\$	565.72	Overage came from General Programs
4/19/2022	Town-Halls	Maya Stevens	Verde- Safe-Tea Event	\$	397.57	