S2022-B3 – Budget Reallocations and Funding Program Donations

WHEREAS, The Eagle’s Nest and B. Craig Raupe Travel Grant Funds are expected to be fully depleted soon due to the hard work of Student Allocations Director Bella Armenta and the active community at UNT.

WHEREAS, President Skinner has identified budget surpluses in the Student Government Association budget and requested a budget report by all directors.

WHEREAS, Following a thorough review of planned expenditures for the semester, Chief-of-Staff Jimenez and President Skinner have identified opportunities for reallocations in order to provide a one-time supplement to the Eagle’s Nest and B. Craig Raupe Travel Grant Funds.

WHEREAS, Reallocation to the Eagle’s Nest and B. Craig Raupe Travel Grant Funds would be of direct benefit to the Student Body while still leaving funding for programming and other SGA initiatives.

LET IT BE RESOLVED THAT, The following adjustments be made to the SGA Budget line-items:

Chief of Staff:

Office Supplies: -$200.00  
Sponsorships: -$1,000.00  
Travel: -$1,000.00  
Holiday Lights: -$100.00  
Discretionary Spending: -$600.00  
Telecommunications: -$876.00

Communications Director:

Shirts: -$1,418.65  
Marketing/Social Media: -$60.00
Outreach Director:

Town-Halls: -$390.00
Committees: -$300.00
General Programs: -$100.00

Director of Diversity and Inclusion:

General Programs: -$250.00

Student Allocations Director:

Committee Supplies: -$210.00

Intern Program Director:

Intern Programs: -$500.01

Total: -$7,004.66

LET IT BE FURTHER RESOLVED THAT, An amount of $3,502.33 be donated to both the Eagle’s Nest Fund and the B. Craig Raupe Travel Grant Fund.

Respectfully Submitted,

Devon Skinner
SGA President

Bella Armenta
SGA Student Allocations Director

Casey Jimenez
SGA Chief-of-Staff
In Witness thereof, I hereby certify the Student Senate of the University of North Texas Student Government Association has approved this document and is referred to the office of the President.

Speaker of the Senate

Presidential Action:

☑ Approved

President of the Student Government Association

Vice President of Student Affairs

2/23/2022

3/1/2022