



Line Items and Categories		Allocations	Employee Costs	Year	Line Items and Categories		Allocations
Chief of Staff			Wages	\$69,732.50	Director of Internal and Campus Outreach		
Events		\$10,713.13	OASDI Tax	\$1,394.65	Town-Halls		\$500.00
Retreats		\$6,000.00	Subtotal	\$71,127.15	General Programs		\$2,500.00
Office Supplies		\$700.00			Subtotal		\$3,000.00
Sponsorships		\$1,000.00			Director of Allocations		
Travel		\$2,000.00			Raupe Travel Awards		\$65,000.00
Holiday Lights		\$3,000.00			Eagle's Nest		\$65,000.00
Discretionary Spending		\$6,000.00			Committee Supplies		\$1,000.00
Subtotal		\$29,413.13			Subtotal		\$131,000.00
Director of Communications					Director of Advocacy		
Shirts		\$500.00			Committee Supplies		\$2,000.00
Promotional Items		\$4,000.00			Subtotal		\$2,000.00
Marketing/Social Media		\$500.00			Director of Leadership and Development		
Subtotal		\$5,000.00			Development Days		\$500
					First Year Council Program		\$3,500.00
					Subtotal		\$4,000.00

Grand Total **\$245,540.28**

