



Introduction to the University of North Texas Student Government Association Budget

2021-2022

Prepared by: Casey Jimenez, SGA Chief-Of-Staff

Hello, I'm Casey Jimenez: the Student Government Association Chief-Of-Staff. Thanks for visiting our website to learn more about what the SGA is up to! Here, you'll find detailed information on how the SGA is using your tuition fees to better the UNT Community. I want to go over some basics about what you'll find in this spreadsheet, so let's get started!

Approved Budget: The Approved Budget of the SGA is one which was proposed by myself and approved by a simple two-thirds (2/3) majority vote of the Student Senate. The financial information on this page will never change, and it will show you throughout the year what the initially approved budget was.

Running Expenditure List: This is the list of items and services that the SGA has purchased. Information includes which line-item the purchase came from, what day it was purchased, who requested the purchase, and any additional notes associated with the expenditure.

A few additional notes: Purchases being considered or pending approval are not included in these sheets. Receipts of purchases are not currently included in the sheets, but can be requested of the Student Government Association at any time, provided that the purchase has been made and an invoice or receipt is available. Sensitive financial information will be redacted in copies made available to the public.

As always, I'm proud to serve the Student Body in any way I can. If you have any questions, comments, or concerns about this budget, SGA expenditures, or any SGA-related issue, I can be reached at sgacos@unt.edu. Our offices are located at the UNT Union on the 3rd floor in room 344. Our phone number is 940-565-3850.

Again, thanks for visiting and Go Mean Green!

~ Casey Jimenez, SGA Chief-Of-Staff



University of North Texas Student Government Association Budget 2021-2022

| Line Items and Categories | Allocations | Employee Costs | Year | Line Items and Categories | Allocations |
|--------------------------------|--------------------|----------------|---------------------|--|-------------------|
| Chief of Staff | | Wages | \$58,114.70 | Outreach Director | |
| Events | \$11,874.00 | OASDI Tax | \$1,162.29 | Town-Halls | \$2,300.00 |
| Telecommunications | \$876.00 | Subtotal | \$59,276.99 | Committees | \$800.00 |
| Office supplies | \$750.00 | | | General Programs | \$2,600.00 |
| Hygiene Initiative | \$950.00 | | | Subtotal | \$5,700.00 |
| Sponsorships | \$2,000.00 | | | | |
| Executive Retreat | | | | Director of Diversity and Inclusion | |
| Travel | \$2,000.00 | | | General Programs | \$1,000.00 |
| Holiday Lights | \$3,000.00 | | | Subtotal | \$1,000.00 |
| Discretionary Spending | \$5,488.13 | | | | |
| Subtotal | \$27,338.13 | | | | |
| Communications Director | | | | Student Allocations Director | |
| Shirts | \$1,550.00 | | | Committee Supplies | \$1,000.00 |
| Promotional Items | \$1,850.00 | | | Subtotal | \$1,000.00 |
| Marketing/Social Media | \$1,775.00 | | | | |
| Subtotal | \$5,175.00 | | | | |
| | | | | Intern Program Director | |
| | | | | Intern Programs | \$5,200.00 |
| | | | | Subtotal | \$5,200.00 |
| Grand Total | | | \$104,690.12 | | |



Running Expenditure List

Last Updated: 11/17/2021

| Date | Line Item | Requestor | Items or Services Purchased | Total Cost | Additional Notes |
|------------|------------------------|----------------------------|--|--------------|---|
| 6/28/2021 | Discretionary | Casey Jimenez | President Plaque Engraving | \$ 3.00 | FY21 |
| 6/28/2021 | Discretionary | Casey Jimenez | President Plaque Engraving | \$ 3.00 | FY21 |
| 6/28/2021 | Discretionary | Casey Jimenez | Senator of the Session Engraving | \$ 3.00 | FY21 |
| 7/19/2021 | Discretionary | Casey Jimenez | Rode VideoMic | \$ 99.00 | FY21 |
| 7/19/2021 | Discretionary | Devon Skinner | Canon EOS Rebel SL3 (Body Only) | \$ 599.00 | FY21 |
| 7/22/2021 | Discretionary | Devon Skinner | Electric Hole Puncher | \$ 60.79 | FY21 |
| 7/22/2021 | Discretionary | Casey Jimenez | 6-pack Tissues | \$ 9.05 | FY21 |
| 7/22/2021 | Discretionary | Casey Jimenez | Dry Erase Board Eraser | \$ 6.09 | FY21 |
| 7/22/2021 | Discretionary | Casey Jimenez | 20 8-tab dividers | \$ 55.80 | FY21 |
| 7/22/2021 | Discretionary | Casey Jimenez | 3 - pack Condensed Air | \$ 10.07 | FY21 |
| 7/22/2021 | Discretionary | Devon Skinner | 15 5" Binder | \$ 443.85 | FY21 |
| 7/25/2021 | Discretionary | Casey Jimenez | 110 Carvor Handive | \$ 53.19 | FY21 |
| 8/4/2021 | Discretionary | Casey Jimenez/JT | 20 Cases of Water, Mentor Orientation Snacks | \$ 78.59 | FY21 Itemized List with prices not provided |
| 8/5/2021 | Discretionary | Casey Jimenez | 23 Denton Trophy House Nametags | \$ 207.00 | FY21 |
| 8/10/2021 | Discretionary | Devon Skinner | 49mm Circular Polarizer | \$ 18.27 | FY21 |
| 8/10/2021 | Discretionary | Devon Skinner | 2 -58mm Circular Polarizer | \$ 23.90 | FY21 |
| 8/10/2021 | Discretionary | Devon Skinner | 12 Video Conference Ring Light | \$ 33.98 | FY21 |
| 8/10/2021 | Discretionary | Devon Skinner | Donation to the Student Success Fund | \$ 19,400.00 | FY21 |
| 8/10/2021 | Discretionary | Student Activities | Kona Ice Sponsorship | \$ 1,000.00 | FY21 |
| 8/10/2021 | Discretionary | Devon Skinner | DSL.R Cleaning Kit | \$ 14.99 | FY21 |
| 8/10/2021 | Discretionary | Devon Skinner | Camera Backpack | \$ 28.99 | FY21 |
| 8/10/2021 | Discretionary | Casey Jimenez | 3 Logitech 1080p Webcams | \$ 299.97 | FY21 |
| 8/10/2021 | Discretionary | Casey Jimenez | Sandisk 128GB SD Card | \$ 33.47 | FY21 |
| 8/12/2021 | Discretionary | Bella Armenta | 10 - 2" 3 Ring Binder | \$ 81.50 | FY21 |
| 8/12/2021 | Discretionary | Bella Armenta | 100 Sheet Protectors | \$ 15.99 | FY21 |
| 8/12/2021 | Discretionary | Bella Armenta | 12 - Pack Highlighters | \$ 21.27 | FY21 |
| 8/12/2021 | Discretionary | Casey Jimenez | 8 Mouse Pads | \$ 49.52 | FY21 |
| 8/12/2021 | Discretionary | Bella Armenta | Box of 100 Folders | \$ 15.78 | FY21 |
| 8/16/2021 | Discretionary | Matthew Noh | Magnetic Dry Erase White Board | \$ 55.99 | FY21 |
| 8/16/2021 | Discretionary | Matthew Noh | 10 - Pack Micron Black Ink Multi-Use Set | \$ 25.30 | FY21 |
| 8/16/2021 | Discretionary | Matthew Noh | 2 - pack USB C to USB Adapter | \$ 19.98 | FY21 |
| 8/16/2021 | Discretionary | Casey Jimenez | 18-inch Ring Light | \$ 84.95 | FY21 |
| 8/16/2021 | Discretionary | Devon Skinner | 50mm Canon Lens | \$ 125.00 | FY21 |
| 8/16/2021 | Discretionary | David Muñoz-Sarabia | 17 Name Plate Holders | \$ 63.88 | FY21 |
| 8/19/2021 | Discretionary | David Muñoz-Sarabia | Pop-up Banner | \$ 60.00 | FY21 |
| 8/19/2021 | Discretionary | David Muñoz-Sarabia | 33 Adhesive Prints | \$ 21.12 | FY21 |
| 8/19/2021 | Discretionary | David Muñoz-Sarabia | Matboard | \$ 5.50 | FY21 |
| 8/19/2021 | Discretionary | David Muñoz-Sarabia | Set up fee | \$ 30.00 | FY21 |
| 8/20/2021 | Discretionary | Casey Jimenez | 110 SGA Custom Polos | \$ 2,708.70 | FY21 |
| 8/25/2021 | Discretionary | David Muñoz-Sarabia | White Label Tape Replacement | \$ 11.99 | FY21 |
| 8/25/2021 | Discretionary | David Muñoz-Sarabia | Robert's Rules of Order in Brief | \$ 7.99 | FY21 |
| 8/25/2021 | Discretionary | David Muñoz-Sarabia | Robert's Rules of Order 12th Edition | \$ 17.69 | FY21 |
| 8/25/2021 | Discretionary | Casey Jimenez | GoPro HERO8 Black | \$ 299.00 | FY21 |
| 8/25/2021 | Discretionary | Casey Jimenez | 12 Amazon Basics Legal Pads | \$ 12.90 | FY21 |
| 8/25/2021 | Discretionary | Devon Skinner | 12 Pack Puff Tissues | \$ 12.59 | FY21 |
| 8/25/2021 | Discretionary | Devon Skinner | Anker 2-in-1 USB 3.0 Card Reader | \$ 16.99 | FY21 |
| 8/25/2021 | Discretionary | Casey Jimenez | 2 - 2 Pack Plastic Rulers | \$ 11.98 | FY21 |
| 8/25/2021 | Discretionary | Devon Skinner | Logitech C-70 WebCam | \$ 26.98 | FY21 |
| 8/25/2021 | Discretionary | Casey Jimenez | First Aid Kit | \$ 19.50 | FY21 |
| 8/25/2021 | Discretionary | JT | 5 Entenmann's Little Bites | \$ 24.95 | FY21 |
| 8/25/2021 | Discretionary | JT | Fruit Roll Ups Family Pack | \$ 7.99 | FY21 |
| 8/25/2021 | Discretionary | JT | 2 Family Oreo Pack | \$ 7.98 | FY21 |
| 8/25/2021 | Discretionary | JT | Welch's Fruit Snacks | \$ 9.99 | FY21 |
| 8/26/2021 | Discretionary | Casey Jimenez | 33 Denton Trophy House Nametags | \$ 207.00 | FY21 |
| 8/27/2021 | Discretionary | Bella Armenta | Verde- Resource Kickoff | \$ 397.57 | FY21 |
| 8/27/2021 | Discretionary | Casey Jimenez | Verde- Retreat Breakfast | \$ 898.22 | FY21 |
| 8/27/2021 | Discretionary | Casey Jimenez | Verde- Retreat Lunch | \$ 905.35 | FY21 |
| 8/27/2021 | Discretionary | Casey Jimenez | Verde- Retreat Dinner | \$ 1,000.06 | FY21 |
| 9/12/2021 | Intern Programs | JT | Verde- Intern Mixer Food | \$ 330.17 | Start of FY22 |
| 9/12/2021 | Intern Programs | JT | Verde- Intern Mixer Culinarian | \$ 75.00 | |
| 9/24/2021 | Shirts | Casey | 5 SGA Polos | \$ 131.35 | |
| 9/24/2021 | Committee Supplies | Bella Armenta | Kemper Order for ENR Committees | \$ 21.27 | |
| 9/29/2021 | General Programs | Maya Stevens | Condo Set | \$ 127.67 | |
| 9/29/2021 | General Programs | Maya Stevens | 8" Black Cauldron | \$ 9.99 | |
| 9/29/2021 | General Programs | Maya Stevens | 50 Pack Halloween LED Ring Light | \$ 17.99 | |
| 9/29/2021 | General Programs | Maya Stevens | Halloween Temporary Face Tattoos | \$ 7.97 | |
| 9/29/2021 | General Programs | Maya Stevens | 72 Pack Assorted Bouncy Balls | \$ 11.99 | |
| 9/29/2021 | Office Supplies | David Muñoz-Sarabia | Clear Plastic Wall Mount | \$ 35.11 | |
| 9/29/2021 | Sponsorships | Devon Skinner/ODA | Accommodations DEAFintly Dope | \$ 330.00 | |
| 10/7/2021 | Marketing/Social Media | Matthew Noh | SGA Press Pass | \$ 3.46 | |
| 10/7/2021 | Promotional Items | Matthew Noh | Sticker Mule | \$ 188.50 | |
| 10/7/2021 | Office Supplies | Devon Skinner | Electric Pencil Sharpener | \$ 14.99 | |
| 10/7/2021 | Office Supplies | Devon Skinner | 36 Kleenex Facial Tissue Boxes | \$ 59.92 | |
| 10/7/2021 | Office Supplies | Casey Jimenez | 50 Exam Blue Books | \$ 17.99 | |
| 10/8/2021 | Marketing/Social Media | Casey | SOT/USB Iawn Signs | \$ 40.00 | |
| 10/13/2021 | Events | Casey | A.V. Lysium | \$ 60.00 | |
| 10/13/2021 | Events | Casey | 16 Nametags | \$ 148.32 | |
| 10/13/2021 | Intern Program | JT | Walmart Snack Order | \$ 31.18 | |
| 10/13/2021 | Committee Supplies | Bella Armenta | Walmart Snack Order | \$ 22.06 | |
| 10/14/2021 | Intern Program | JT | Leather Look Portfolio | \$ 282.72 | |
| 10/14/2021 | Marketing/Social Media | Matthew Noh | Adspace Instagram | \$ 300.00 | |
| 10/20/2021 | Ambassador Program | Alexis Hawkins | 12 Acrylic Sign Holders | \$ 43.99 | |
| 10/20/2021 | Ambassador Program | Alexis Hawkins | 200 Green Color Wrist Bands | \$ 31.00 | |
| 10/20/2021 | Events | Casey Jimenez | Mac Sports Wagon | \$ 109.99 | |
| 10/20/2021 | Events | Casey Jimenez | Canon Wireless Bags | \$ 35.99 | |
| 10/20/2021 | Events | Casey Jimenez | 20lb Sand Bag | \$ 34.99 | |
| 10/20/2021 | Events | Casey Jimenez | 40lb Sand Bag | \$ 49.99 | |
| 10/20/2021 | Events | Devon Skinner | Canon Battery LP-E17 | \$ 89.00 | |
| 10/29/2021 | Marketing/Social Media | Matthew Noh | Adspace Instagram | \$ 120.00 | |
| 11/2/2021 | Holiday Lights | Casey Jimenez | Holiday Light Set Take Down | \$ 2,900.00 | |
| 11/5/2021 | Discretionary | Casey Jimenez | Talons Bonfire Meals (Olive Garden) | \$ 527.62 | |
| 11/8/2021 | General Programs | Bella Armenta/Maya Stevens | Verde- TAMS Resource/Townhall | \$ 386.63 | |
| 11/11/2021 | Events | Casey Jimenez | Verde- SGA Holiday Party | \$ 395.65 | |
| 11/11/2021 | Intern Programs | JT | Verde- Intern Fall Program | \$ 522.47 | |
| 11/13/2021 | Events | Casey Jimenez | Dominoes- Homecoming Tailgate | \$ 256.51 | |
| 11/16/2021 | Committee Supplies | Bella Armenta | Dominoes- Eagles's Nest/Raupa Final Meeting | \$ 99.72 | |
| 11/16/2021 | Intern Programs | JT | AV Tech- Intern Fall Program | \$ 60.00 | |